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CHAIRPERSON'S REPORT

Final annual budget 2015/16 to 2017/18

1. The board of the Greater Tzaneen Economic Development Agency met to approve the final annual budget on 29 April 2015.
2. There are no new allocations of cash backed accumulated funds.
3. There are no multiyear funds shifting in relation to capital programme.
4. There were no unforeseen and unavoidable expenditure.
5. The parent Municipality allocation of 5.5 million per annum.
6. The entity board approved the final annual budget to approval by the mayor.
7. There were no revisions to the service delivery targets (Strategic objectives) and performance indicators which required board approval.

Yours sincerely,

Mrs M.F. Mushwana
GTEDA Board Chairperson

Date: 29/04/2015